BRUHATH BANGALORE MAHANAGARA PALIKE
YELAHANKA ZONE, BYATRAYANAPURA DIVISION
PWD FORM - 45 (WORKSLIP)

Name of Work : Improvements to roads and drains in Kodigehalli A.K. Colony and surrounding areas in ward no. 8 kodigehalli in ward No. 8, kodigehalli sub-division

Name of the Agency : V. Sendhil Kumar, Contractor
Estimated cost : Rs 30.00 Lakhs
Tender Amount : Rs. 2168177.83
`Work Order No. BBMP/EE/BTP/WO/57/2019-20 dated 11.07.2019

Sl. No.	Breif Description of Work	Unit	Qty as per Sanctioned Estimate			Qty as per Tender			Actual executed qty	Qty as per Actuals upto 125%			Qty as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate 2018-19 + T.P	Amount				
1	Dismantling of existing structures like culverts	cum	420.06	481.24	202149.67	420.06	390.00	163823.40	170.50	170.50	390.00	66495.00	0.00	393.27	0.00	66495.00	97328.40		
2	Dismantling size stone masonry in clay mortar and stacking	cum	64.35	287.26	18485.18	64.35	235.00	15122.00	111.60	80.44	235.00	18902.81	31.16	234.75	7314.81	26217.62		11095.62	
3	Excavation in marshy soil upto 3m depth for foundations of structures	cum	21.45	1047.17	22461.79	21.45	878.00	18833.00	318.22	26.81	878.00	23541.37	291.40	855.75	249365.55	272906.92		254073.92	
4	Diversion of water course by providing Coffer dams or bunds	cum	36.00	313.76	11295.36	36.00	255.00	9180.00	40.70	40.70	255.00	10378.50	0.00	256.41	0.00	10378.50		1198.50	
5	Providing and Filling in foundation with granite / trap broken metal	cum	80.44	2574.74	207112.08	80.44	2111.00	169809.00	46.50	46.50	2111.00	98161.50	0.00	2104.08	0.00	98161.50	71647.50		
6	Providing and laying in position plain cement concrete of mix 1:4:8	cum	26.81	5408.12	144991.69	26.81	4434.00	118876.00	28.97	28.97	4434.00	128452.98	0.00	4419.52	0.00	128452.98		9576.98	
7	Providing and removing centering, shuttering, strutting, propping etc.,	sqm	178.75	466.40	83369.00	178.75	382.00	68283.00	152.00	152.00	382.00	58064.00	0.00	381.15	0.00	58064.00	10219.00		
8	Providing and removing centering, shuttering, strutting, propping etc.,	sqm	257.40	379.48	97678.15	257.40	311.00	80051.00	223.20	223.20	311.00	69415.20	0.00	310.12	0.00	69415.20	10635.80		
9	Providing and laying cement concrete using 20mm and down for	cum	139.43	5826.82	812433.51	139.43	4720.00	658110.00	146.77	146.77	4720.00	692754.40	0.00	4761.68	0.00	692754.40		34644.40	
10	Providing T.M.T steel reinforcement for R.C.C work	MT	13.94	75223.96	1048622.00	13.94	61860.0	862328.00	11.91	11.91	61860.00	736760.02	0.00	61473.03	0.00	736760.02	125567.98		
11	Providing weep holes in Brick masonry	No.	30.00	155.82	4674.60	30.00	127.00	3810.00	30.00	30.00	127.00	3810.00	0.00	127.34	0.00	3810.00			
	Sub Total				2653273.03			2168225.40				1906735.78			256680.36	2163416.14	315398.68	310589.42	
	Add 12% GST				318413.00														
	Add 1% PMC charges				26534.00														
	Miscellaneous and rounding off				1613.00														
Total					2999833.0			2168225.40				1906735.78			256680.36	2163416.14	315398.68	310589.42	
															11.83%	0.2210%			
																4754.70			

SUMMARY

1. Estimated cost : Rs. 30.00 Lakhs
2. Tender Cost : Rs. 2653214.78
3. During execution as per the site condition, the total quantity to be executed costs Rs. 2163423/- which is 0.022% **BELOW** the tender cost. The proposal may kindly be approved.

Assistant Engineer
Ward No. 8
Kodigehalli Sub Division

Assistant Executive Engineer
Kodigehalli Sub Division
Yelahanka Zone, BBMP

Executive Engineer
Byatrayanapura Division
Yelahanka Zone, BBMP